

S.No	Account	Account Description	Programme	Course	Actuals 2021-22	Budget Estimates 2022-23	Actuals till September 2022	Revised Estimates 2022-23	Budget Estimates 2023-24
698	E0310004	Research Activities	BLANK	OH-31	0	10,000	0	64,000	45,000
699	E0307001	Seminar/Training/Workshop	BLANK	OH-31	318,355	862,000	126,947	1,330,000	1,365,000
700	E0204005	Remuneration	BLANK	OH-31	0	5,000	0	15,000	15,000
701	E0301015	Remn.TA,Entertainmnt-Moderation	BLANK	OH-31	0	10,000	456	22,000	22,000
702	E0402001	Postage	BLANK	OH-31	0	3,000	381	18,000	18,000
703	E0402003	Telephone & Fax	BLANK	OH-31	122,110	225,000	29,714	225,000	225,000
704	E0404001	Travelling Allowance	BLANK	OH-31	2,642	8,000	0	23,000	23,000
705	E0416001	Local Conveyance	BLANK	OH-31	0	0	0	15,000	15,000
706	E0416002	Hiring of Taxies	BLANK	OH-31	0	10,000	0	10,000	10,000
707	E0421007	Other Contingencies	BLANK	OH-31	245,848	215,000	126,534	400,000	400,000
708	E0310019	Development of New Programme	BLANK	OH-31	0	0	0	110,000	40,000
		STRIDE Total			748,563	1,558,000	337,782	3,155,000	3,139,000

Academic Co-ordination Division

709	E0421050	IGNOU's Consultancy Services	BLANK	OH-31	0	225,000	0	225,000	225,000
710	E0204005	Remuneration	BLANK	OH-31	0	90,000	0	90,000	90,000
711	E0404001	Travelling Allowance	BLANK	OH-31	0	90,000	0	90,000	90,000
712	E0416001	Local Conveyance	BLANK	OH-31	0	10,000	0	10,000	10,000
713	E0421007	Other Contingencies	BLANK	OH-31	666,968	594,000	229,170	600,000	600,000
		ACD Total			666,968	1,009,000	229,170	1,015,000	1,015,000

Administation Division

714	E0421058	Maintenance of Dispensary	BLANK	OH-31	129,734	300,000	64,787	300,000	300,000
715	E0421062	Retainer Fee to Doctors	BLANK	OH-31	1,549,820	3,000,000	775,575	3,000,000	3,000,000
716	E0414001	Daily Wages Staff	BLANK	OH-31	47,470,322	60,000,000	20,582,887	65,000,000	70,000,000
717	E0414003	Dallay Wage Staff - Sweepers	BLANK	OH-31	23,718,709	30,000,000	10,005,456	40,000,000	40,000,000
718	E0414004	Daily Wage Staff-JAT,Steno,CO	BLANK	OH-31	35,927,589	50,000,000	15,349,160	60,000,000	60,000,000
719	E0414004	Daily Wage Staff-JAT,Steno,CO	BLANK	OH-31	8,230,370	10,000,000	0	10,000,000	10,000,000
719	E0310064	media consultancy	BLANK	OH-31	2,832	800,000	156,386	800,000	850,000
720	E0301030	Special Activlles	BLANK	OH-31	96,348	2,000,000	63,377	2,000,000	2,000,000
721	E0401007	Insurance	BLANK	OH-31	226,914	600,000	23,144	600,000	600,000
722	E0421011	Membership - Instt.Edn Bodies	BLANK	OH-31	23,788	500,000	0	500,000	500,000
723	E0421012	Foundation Day Celebration	BLANK	OH-31	236,026	500,000	146,006	500,000	500,000
724	E0421013	Promotion of Official Language	BLANK	OH-31	823,360	1,800,000	405,463	1,800,000	1,800,000
725	E0204005	Remuneration	BLANK	OH-31	0	100,000	0	100,000	100,000
726	E0401001	Rent of University Office	BLANK	OH-31	118,567,677	16,500,000	15,901,797	20,000,000	20,000,000
727	E0401003	Rates & Taxes	BLANK	OH-31	50,821,994	80,000,000	31,715,996	82,000,000	90,000,000
728	E0401004	Electricity Charges	BLANK	OH-31	5,426,794	10,000,000	2,047,550	10,000,000	10,000,000
729	E0401005	Water Charges	BLANK	OH-31	56,530,685	60,000,000	28,849,484	60,000,000	80,000,000
730	E0401006	Security Charges	BLANK	OH-31	3,304,897	4,500,000	1,032,450	4,500,000	4,500,000
731	E0401009	Cost of Petrol - Running exp.	BLANK	OH-31	250,697	400,000	86,167	400,000	400,000
732	E0401012	House Keeping Expenses	BLANK	OH-31	171,325	800,000	95,124	1,500,000	1,500,000
733	E0402001	Postage	BLANK	OH-31	1,709,796	5,500,000	834,881	6,500,000	7,000,000
734	E0402003	Telephone & Fax	BLANK	OH-31	5,038,606	6,000,000	3,409,992	7,000,000	7,500,000
735	E0404002	Transfer TA	BLANK	OH-31	2,551,431	1,500,000	1,069,005	2,000,000	2,500,000
736	E0404003	TA-Staff,Meeting,Interview Etc	BLANK	OH-31	328,349	1,800,000	143,438	1,800,000	2,500,000
737	E0404004	Part-in Conf,Inlida/Abroad-Acad	BLANK	OH-31	435,955	1,500,000	36,064	1,500,000	1,800,000
738	E0404005	Part-Conf India/Abroad-Admn	BLANK	OH-31	738,500	2,500,000	303,550	0	3,000,000
739	E0406001	Legal Expenses	BLANK	OH-31	2,045,837	3,000,000	560,181	3,000,000	3,000,000
740	E0407001	Printing of Forms & Register	BLANK	OH-31	4,714,553	5,000,000	1,935,521	5,000,000	5,000,000
741	E0408001	Purchase of Stationery	BLANK	OH-31	0	300,000	0	300,000	300,000
742	E0416001	Local Conveyance	BLANK	OH-31	1,959,354	2,200,000	1,032,676	5,500,000	5,500,000
743	E0416002	Hiring of Taxies	BLANK	OH-31	5,231,465	10,500,000	3,687,237	10,500,000	10,500,000
744	E0421007	Other Contingencies	BLANK	OH-31	27,796	500,000	0	500,000	500,000
745	E0421049	Recruitment of Staff	BLANK	OH-31	1,505,139	1,800,000	874,434	2,500,000	3,000,000
746	E0504002	Maintance of Gues' House	BLANK	OH-31					